

Monthly Factsheet

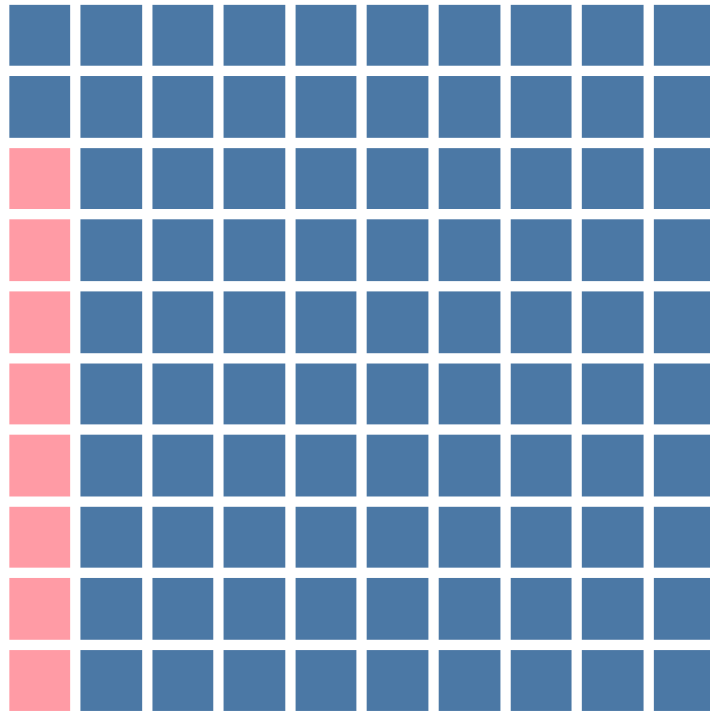
Nevada Department of Corrections

July 31, 2024



Operational Statistics

Total Population by Gender



■ Female (8.5%)
 ■ Male (91.5%)

NDOC Staffing and Institutions ¹

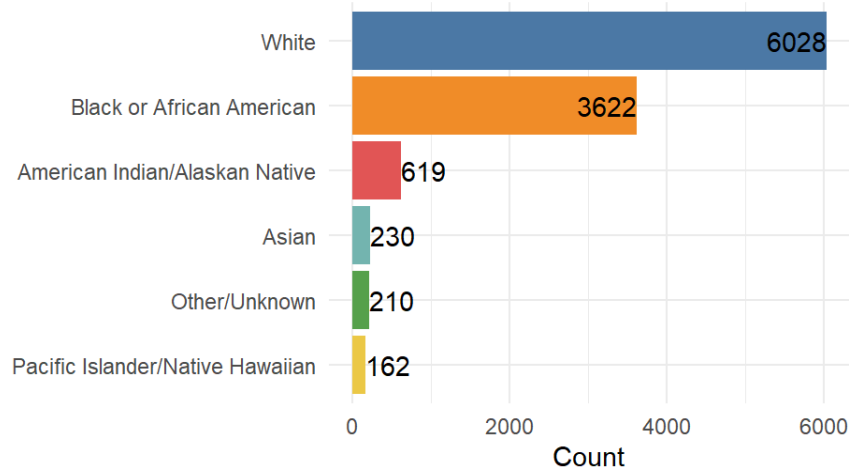
| | Amount |
|--|--------|
| Total Department Authorized FTEs | 1879 |
| Total Department Active FTEs | 1402 |
| Number of Actively Open Adult Institutions | 17 |

Current Capacity and In-House Count by Gender ²

| | Total Capacity | Current Count |
|--------|----------------|---------------|
| Female | 1206 | 870 |
| Male | 10721 | 9672 |
| Total | 11927 | 10542 |

Demographics

Total Population by Race



Count of Offenders by Race

| Race | Count | Percent |
|----------------------------------|--------------|---------------|
| American Indian/Alaskan Native | 619 | 5.7% |
| Asian | 230 | 2.1% |
| Black or African American | 3622 | 33.3% |
| Other/Unknown | 210 | 1.9% |
| Pacific Islander/Native Hawaiian | 162 | 1.5% |
| White | 6028 | 55.5% |
| Total | 10871 | 100.0% |

Count of Offenders by Age and Gender

| Gender | 20 or younger | 21-34 | 35-44 | 45-54 | 55 or older | Total |
|--------------|---------------|-------------|-------------|-------------|-------------|--------------|
| Female | 8 | 356 | 314 | 133 | 112 | 923 |
| Male | 201 | 3459 | 2966 | 1704 | 1618 | 9948 |
| Total | 209 | 3815 | 3280 | 1837 | 1730 | 10871 |

Count of Offenders by Ethnicity

| Hispanic/Latino Origin | Count | Percent |
|------------------------|--------------|---------------|
| Hispanic Or Latino | 2871 | 26.4% |
| Not Hispanic | 7800 | 71.8% |
| Unknown | 200 | 1.8% |
| Total | 10871 | 100.0% |

Demographics and Population Counts

Mean and Median Ages ³

| | Mean | Median | Mean | Median | Mean | Median |
|--------|-------|--------|------|--------|-------|--------|
| Female | 39.24 | 37 | 36.5 | 34 | 37.98 | 36 |
| Male | 40.55 | 38 | 37.4 | 36 | 39.08 | 37 |

Population Growth

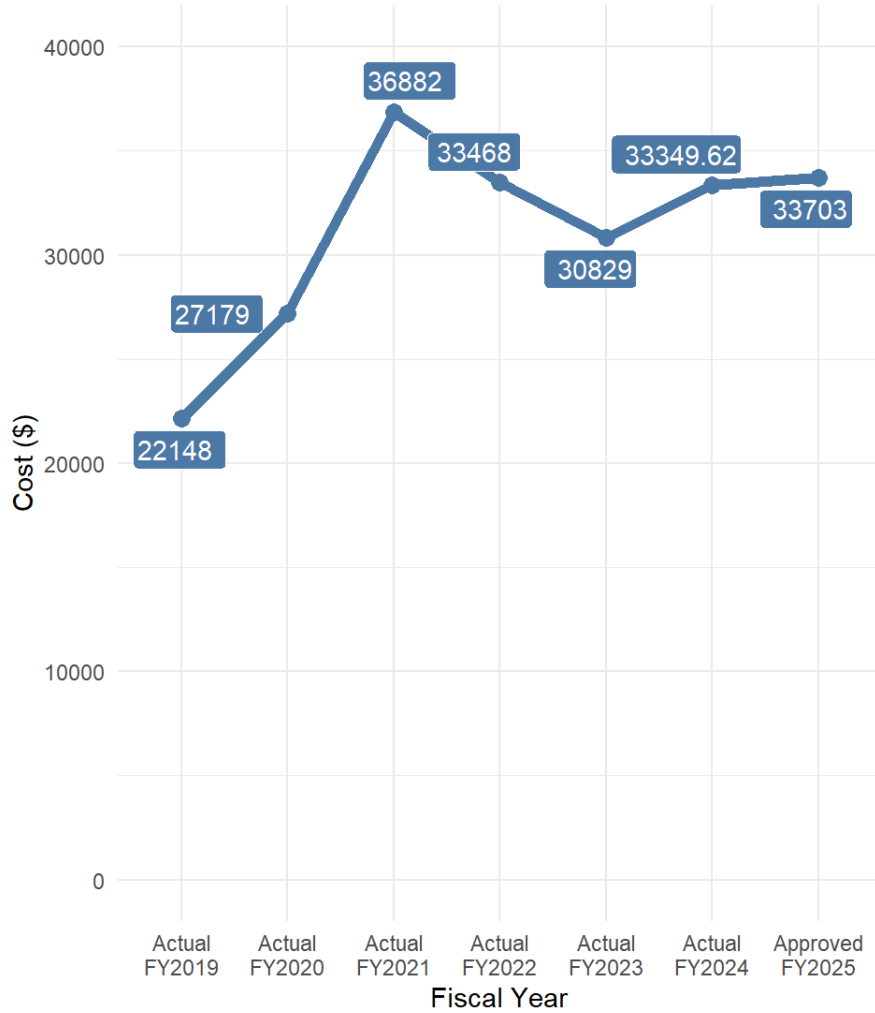
| | YTD | Monthly |
|--------|-----|---------|
| Male | 295 | 53 |
| Female | 47 | 9 |
| Total | 342 | 62 |

Offender Population ⁴

| | Count |
|---------------------|-------|
| Total Population | 10871 |
| In-House Population | 10542 |

Cost per Offender

Average Annual Cost per Offender



Average Annual Cost per Offender ⁵

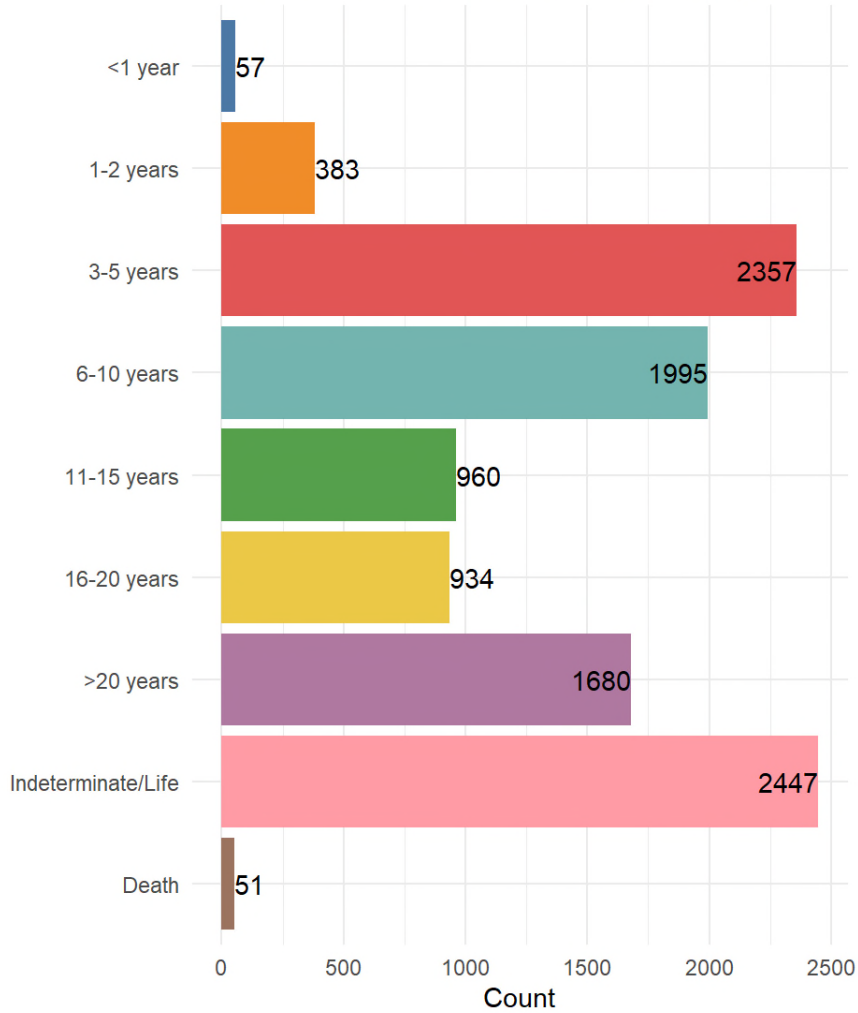
| Year | Cost per offender |
|-----------------|-------------------|
| Actual FY2019 | \$22148 |
| Actual FY2020 | \$27179 |
| Actual FY2021 | \$36882 |
| Actual FY2022 | \$33468 |
| Actual FY2023 | \$30829 |
| Actual FY2024 | \$33349.62 |
| Approved FY2025 | \$33703 |

Average Daily Operating Rate per Offender ⁶

| | Cost |
|--|---------|
| Institutions | \$66.48 |
| Remote Camps | \$57.81 |
| Non-Remote Camps | \$38.86 |
| Transitional Housing | \$60.21 |
| Overall Cost | \$64.55 |
| Overall Cost (with Medical, Program, Administration Costs) | \$92.34 |

Custody and Sentencing Statistics

Total Population by Sentence Length



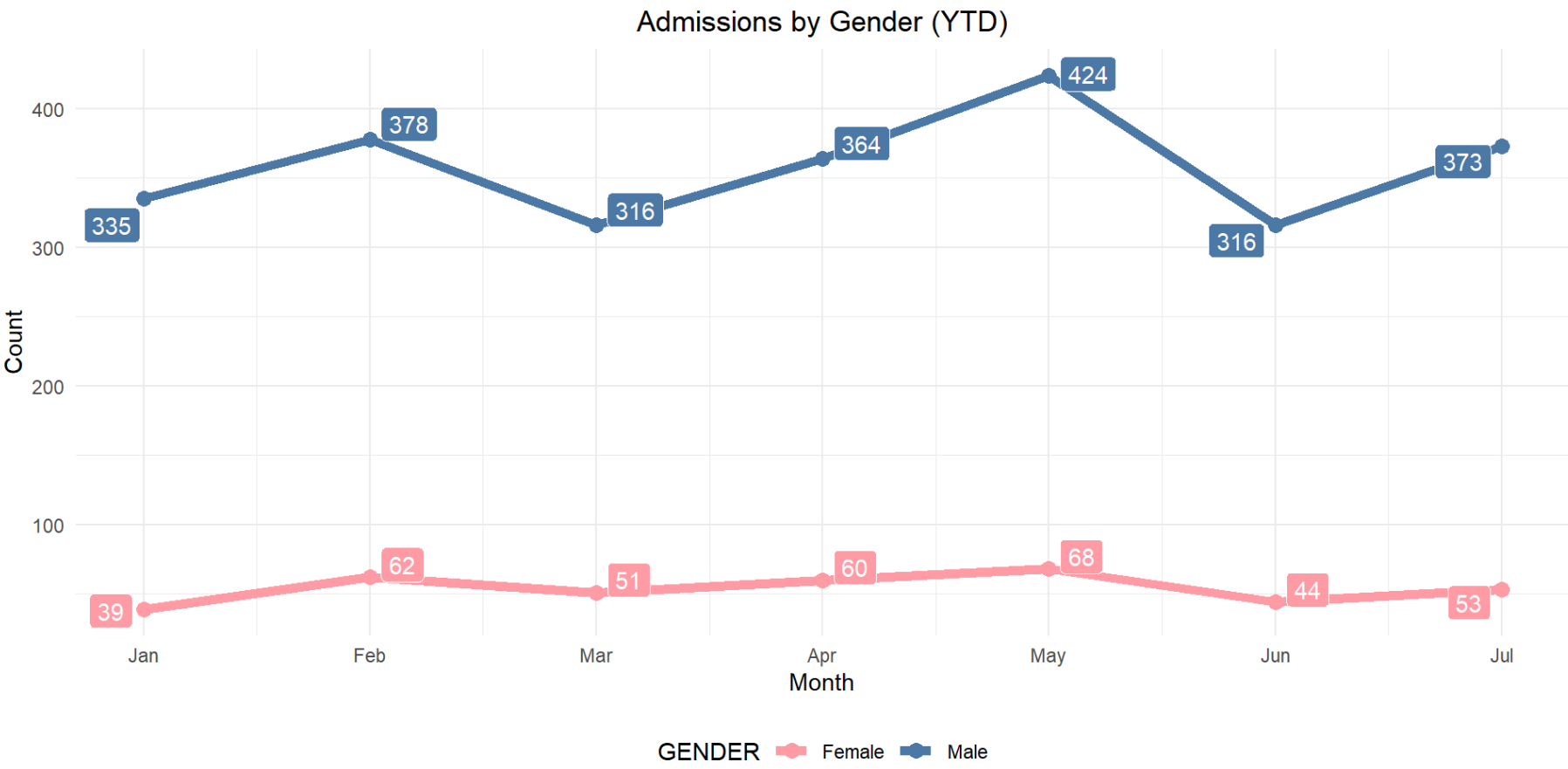
In-House Count by Custody Level ⁷

| Custody Level | Count |
|---------------|--------------|
| CLS | 1021 |
| CT | 492 |
| MAX | 114 |
| MED | 6948 |
| MIN | 1568 |
| UNA | 399 |
| Total | 10542 |

Count by Sentence Length ⁸

| Sentence Length | Count |
|--------------------|-------|
| <1 year | 57 |
| 1-2 years | 383 |
| 3-5 years | 2357 |
| 6-10 years | 1995 |
| 11-15 years | 960 |
| 16-20 years | 934 |
| >20 years | 1680 |
| Indeterminate/Life | 2447 |
| Death | 51 |

Admissions

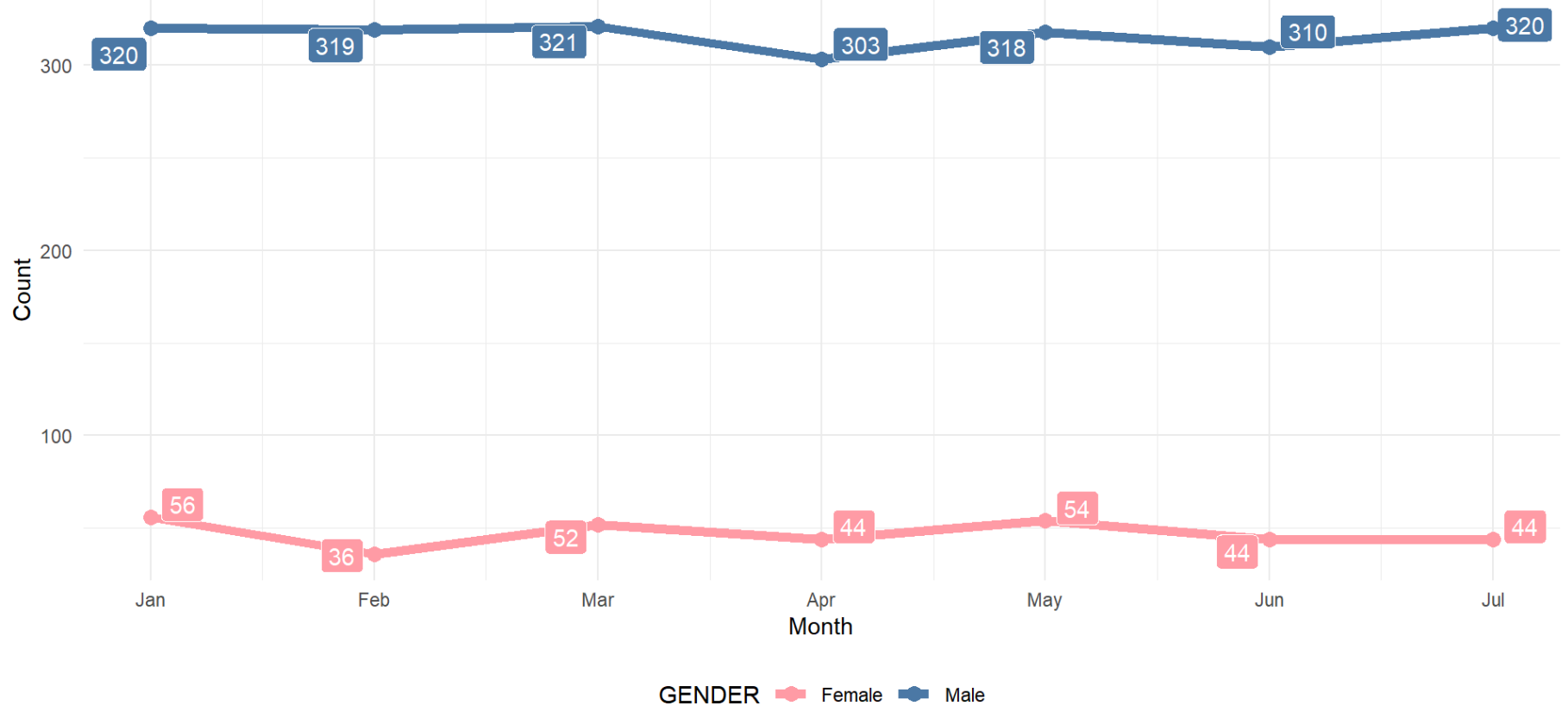


Admissions Calendar Year-to-Date ⁹

| | YTD | Current Month | Previous Month | Difference |
|--------|------|---------------|----------------|------------|
| Male | 2506 | 373 | 316 | 57 |
| Female | 377 | 53 | 44 | 9 |
| Total | 2883 | 426 | 360 | 66 |

Releases

Releases by Gender (YTD)



Releases Calendar Year-to-Date ¹⁰

| | YTD | Current Month | Previous Month | Difference |
|--------|------|---------------|----------------|------------|
| Male | 2211 | 320 | 310 | 10 |
| Female | 330 | 44 | 44 | 0 |
| Total | 2541 | 364 | 354 | 10 |

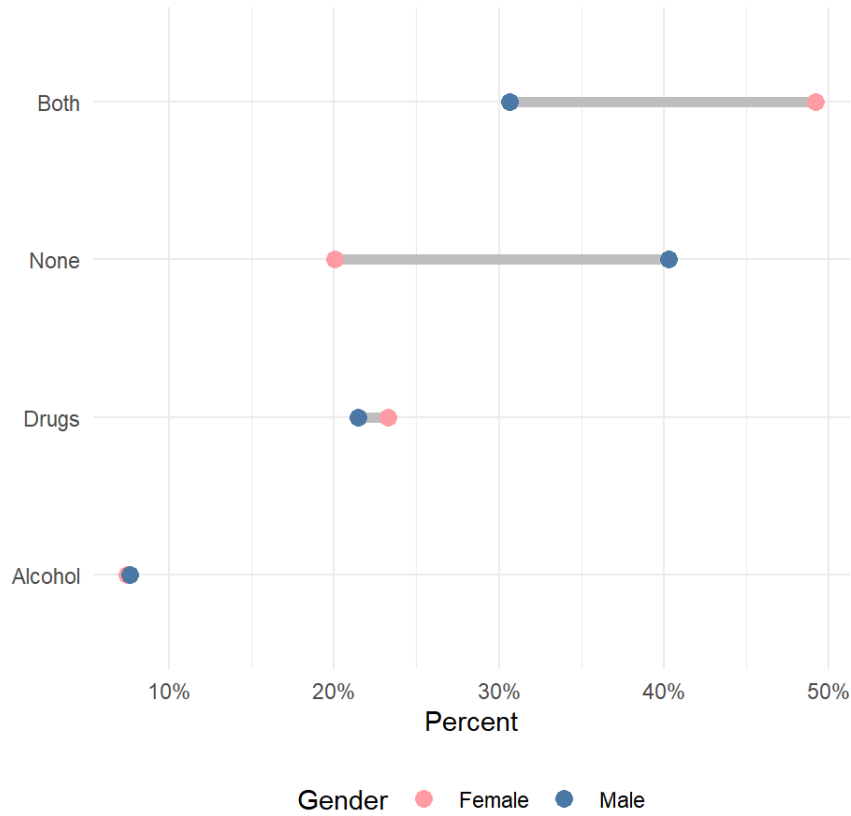
Offense Group Statistics

Offense Group - Admissions, Releases, and Offenders on Parole ^{11 12}

| Offense Group | Admissions | | | Releases | | | Offenders on Parole | |
|---------------|------------|-------------|-------------|------------|-------------|-------------|---------------------|---------------|
| | Female | Male | Total | Female | Male | Total | Total | Percent (%) |
| Drug | 63 | 248 | 311 | 55 | 244 | 299 | 124 | 3.0% |
| DUI | 22 | 121 | 143 | 12 | 80 | 92 | 448 | 10.9% |
| Other | 26 | 387 | 413 | 32 | 296 | 328 | 333 | 8.1% |
| Property | 169 | 687 | 856 | 149 | 632 | 781 | 652 | 15.9% |
| Sex | 5 | 171 | 176 | 1 | 158 | 159 | 973 | 23.7% |
| Violence | 92 | 892 | 984 | 81 | 801 | 882 | 1579 | 38.4% |
| Total | 377 | 2506 | 2883 | 330 | 2211 | 2541 | 4109 | 100.0% |

Substance Use Statistics

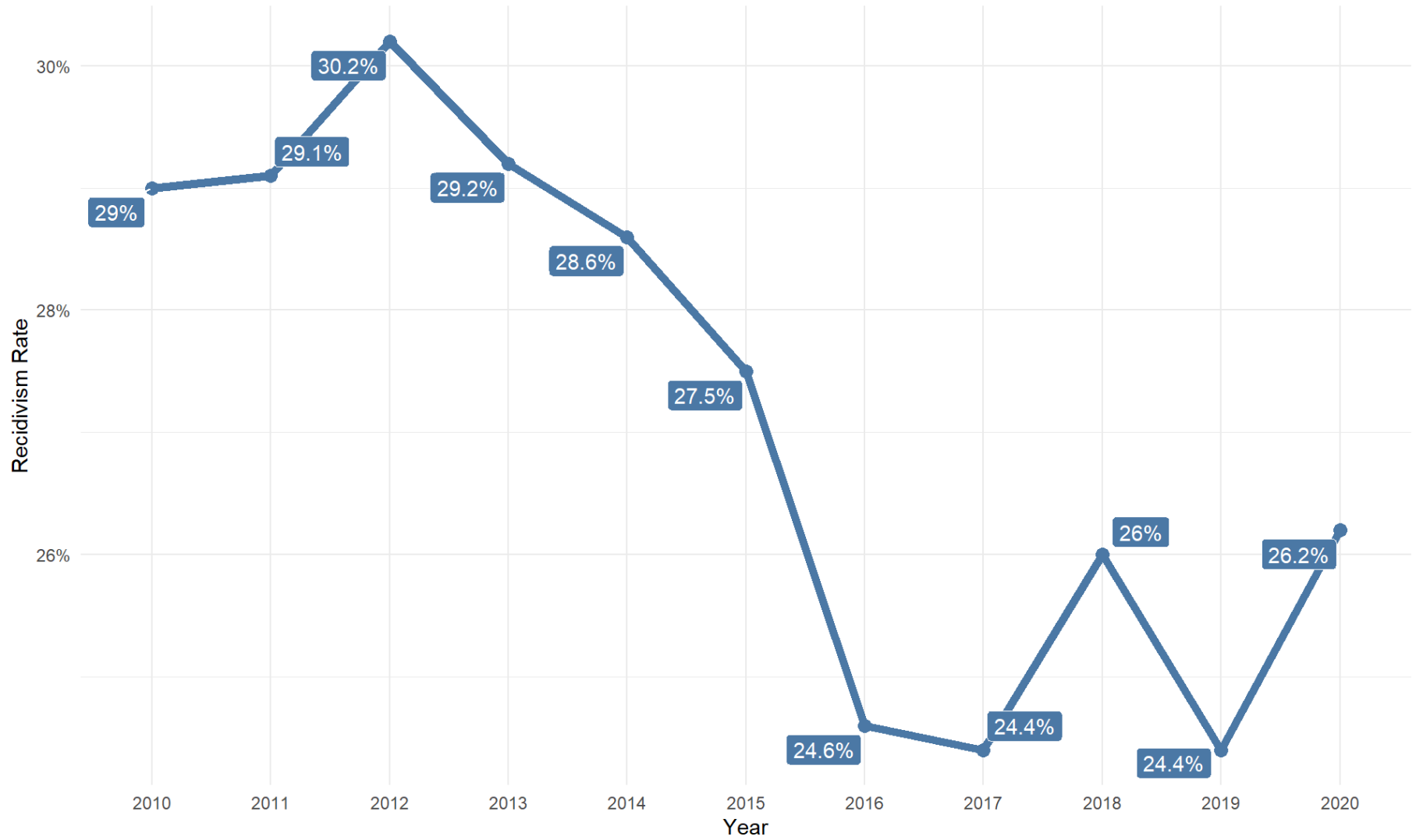
Substance Used and Gender



| Substance Use History | Female | Male | Total |
|-------------------------|------------|-------------|--------------|
| Alcohol Factor in Crime | 36 | 496 | 532 |
| Alcohol Occasional Use | 8 | 128 | 136 |
| Alcohol Serious Use | 25 | 134 | 159 |
| Both Factor in Crime | 132 | 1135 | 1267 |
| Both Occasional Use | 17 | 257 | 274 |
| Both Serious Use | 305 | 1657 | 1962 |
| Drugs Factor in Crime | 65 | 1337 | 1402 |
| Drugs Occasional Use | 3 | 81 | 84 |
| Drugs Serious Use | 147 | 716 | 863 |
| None | 185 | 4007 | 4192 |
| Total | 923 | 9948 | 10871 |

Recidivism Statistics

Recidivism Rate by Year ¹³



Residential Confinement Totals

| | Applied | Accepted | Assigned | Denied/Failed/Released |
|----------------|---------|----------|----------|------------------------|
| RC 184 Program | 117 | 11 | 66.86 | -9 |
| RC 298 Program | 1 | 0 | 0.00 | -1 |
| RC 305 Program | 51 | 2 | 46.14 | -10 |
| RC 317 Program | 18 | 0 | 24.43 | -18 |
| All Programs | 187 | 13 | 137.43 | -38 |

Note: The values given for 'Assigned' are monthly averages for the year-to-date, while the rest are totals for the year-to-date. ¹⁴

Footnotes

Note: The figures in this report involve estimates from live data extracted from a data warehouse. Thus, select distributions may not add up to 100% due to rounding or may not equal to the totals in published reports. Report run dates for select statistical information may affect totals and cause them not to balance to the actual population at month end until fully reconciled.

Unless otherwise stated, all data is derived from the NOTIS data warehouse, and includes all offenders under NDOC jurisdiction.

1. Data for FTEs (Full-Time Equivalent Positions) is from NDOC Human Resources. The number of institutions includes only those which currently house offenders; closed and shuttered facilities are excluded.↔
2. NDOC Capacity Analysis Report 202212-CA-82. The current count gives the in-house population.↔
3. Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.↔
4. Total Population excludes offenders which are currently on parole. In-house Population only counts those who are in NDOC institutions, or are temporarily at jails or hospitals.↔
5. NDOC Fiscal Services, Approved Budget. The rate per correctional site is exclusive of medical, administrative, and correctional program costs.↔
6. NDOC Fiscal Services Division, Operating Cost per Inmate History.↔
7. This only includes in-house offenders.↔
8. The number of offenders per sentence length category is retrieved from the OMDSLB report in NOTIS production and includes the total population.↔
9. Admissions data is derived from the NOTIS Web Admissions and Releases report.↔
10. Releases data is derived from the NOTIS Web Admissions and Releases report.↔
11. This distribution is derived from data from the NOTIS data warehouse. This only includes prisoners which are currently on parole. Parole information is from Nevada Division of Parole and Probation.↔
12. Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.↔

13. The recidivism rate at NDOC represents the proportion of offenders that are re-incarcerated within three years of release. This excludes offenders who were released from non-correctional facilities, were released from other jurisdictions, or were held by NDOC for other jurisdictions. This figure is not adjusted for deaths after release.↵
14. Residential Confinement data is derived from a report maintained by the NDOC Offender Management Division Case Work Specialists.↵